

ATTACHMENT I
University of Central Missouri
FY 2024 Student Instructional Rates
Presented to the Board of Governors on March 23, 2023

Description	FY 2023 Per Credit Hour (Book)	FY 2024 Per Credit Hour (Book)	\$ Change Per Credit Hour FY 2024 – FY 2023 (Book)	Percent Change
Warrensburg On-Campus¹				
Undergraduate Resident ²	\$268.00	\$277.50	\$9.50	3.5%
Undergraduate Non-Resident ²	\$536.00	\$555.00	\$19.00	3.5%
Graduate				
Resident ^{2,5}	\$339.00	\$356.00	\$17.00	5.0%
Non-Resident ^{2,5}	\$678.00	\$712.00	\$34.00	5.0%
On-Line and Hybrid⁸				
Undergraduate ²	\$268.00	\$277.50	\$9.50	3.5%
Graduate ^{2,5}	\$394.00	\$413.50	\$19.50	5.0%
On-line Ph.D. ²	\$448.00	\$470.50	\$22.50	5.0%
UCM-Lee's Summit⁶				
Undergraduate ²	\$268.00	\$277.50	\$9.50	3.5%
Graduate ^{2,5}	\$394.00	\$413.50	\$19.50	5.0%
Missouri Innovation Campus Program-UG ²	\$268.00	\$277.50	\$9.50	3.5%
Whiteman⁸				
Undergraduate Resident ²	\$268.00	\$277.50	\$9.50	3.5%
Undergraduate Non-Resident ²	\$536.00	\$555.00	\$19.00	3.5%
Graduate				
Resident ^{2,5}	\$339.00	\$356.00	\$17.00	5.0%
Non-Resident ^{2,5}	\$678.00	\$712.00	\$34.00	5.0%
Business Graduate^{2,6,7,8} (All Locations and Modes)	\$498.00	\$499.50	\$1.50	0.3%
CIS/CS Graduate^{2,6,8,10} (All Locations/Modes)	\$445.50	\$464.00	\$18.50	4.2%
Extended Studies⁸				
Cohort Undergraduate Rate ³	\$283.15	\$283.15	\$0.00	0.0%
Cohort Graduate Rate ³	\$394.00	\$413.50	\$19.50	5.0%
Dual Credit and Dual Enrollment ⁴	\$96.00	\$99.00	\$3.00	3.1%
Entrepreneurial Undergraduate ²	\$268.00	\$277.50	\$9.50	3.5%
Entrepreneurial Graduate ^{2,5}	\$339.00	\$356.00	\$17.00	5.0%
Kodaly Undergraduate Rate ²	\$283.15	\$283.15	\$0.00	0.0%
Kodaly Graduate Rate ²	\$394.00	\$413.50	\$19.50	5.0%
Professional Development ⁴	\$55.00	\$57.00	\$2.00	3.6%
Limited Cost ⁴	\$134.00	\$138.00	\$4.00	3.0%
Description	FY 2023 Per Student	FY 2024 Per Student	\$ Change Per Student FY 2024 – FY 2023	Percent Change
Central Missouri Police Academy⁹	\$6,210.00	\$6,210.00	\$0.00	0.0%

Notes:

¹Warrensburg on-campus rates are also applicable to Air Force ROTC courses in Columbia, Missouri. These courses are identified in the Banner System with a campus code of CLM.

²Subject to all student general fees.

³Subject only to the technology fee.

⁴Student general fees are not applicable.

⁵Excludes Business Graduate, CIS Graduate, and CS Graduate Programs.

⁶Non-resident fees, if applicable, will be waived.

⁷Includes School of Business Administration prefixes ACCT, BLAW, CIS, ECON, FIN, MKT, ESE, BADM, RMI, HRM, HM, MBA, and MGT for graduate-credit except for CIS.

⁸Other course fees and/or program fees may apply.

⁹Per student rate includes student instructional and mandatory fees, and other program fees.

¹⁰Includes CS, CIS, SE, CYBR, and DSA prefixes.

ATTACHMENT II
University of Central Missouri
FY 2024 Student General Fees
Presented to the Board of Governors on March 23, 2023

Fee Description	Fiscal Year 2023		Fiscal Year 2024	
	Per Credit Hour (<9 Hrs)	Flat Rate (9+ Credit Hrs)	Per Credit Hour (<9 Hrs)	Flat Rate (9+ Credit Hrs)
Athletic	\$6.20	\$93.00	\$6.40	\$96.00
Facilities	\$7.15	\$107.25	\$7.40	\$111.00
Pertle Springs	\$2.10	\$31.50	\$2.15	\$32.25
Student Activity	\$2.20	\$32.50	\$2.30	\$34.50
Technology	\$5.75	\$86.25	\$5.95	\$89.25
University Union	\$8.55	\$128.25	\$8.85	\$132.75
Sub-Total	\$31.95	\$479.25	\$33.05	\$495.75
Health Services	\$2.90	\$43.50	\$3.00	\$45.00
Student Rec Center (Student Approved)	\$10.80	\$162.00	\$10.95	\$164.25
Total Student General Fees	\$45.65	\$684.75	\$47.00	\$705.00